



TRIATHLON

WESTERN AUSTRALIA

SEASON
2014-15



TRIATHLON WESTERN AUSTRALIA ANNUAL REPORT 2014-2015 SEASON

HEALTH

BELONGING

ACHIEVEMENT

RESPECT

ENJOYMENT

SWIM BIKE RUN

IT'S IN EVERYONE

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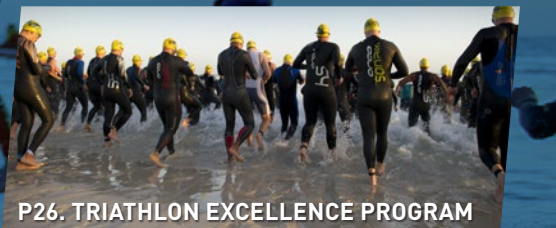
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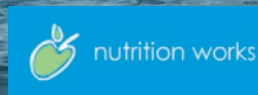


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Department of
Sport and Recreation



VISION

To grow the sport of Triathlon throughout WA by providing participation opportunities in a healthy lifestyle sport and achievement of participant goals

MISSION

To ensure the existence of quality participation opportunities, servicing of members, and pathways within the sport of Triathlon

VALUES

Healthy • Enjoyment • Belonging
Achievement • Respect

STRATEGIC OBJECTIVES

Participation:

"To grow participation in the sport of triathlon by providing leadership and increased opportunity"

Membership:

"To grow membership by increasing the number of new members supporting existing members and providing quality support systems to clubs"

Organisational excellence:

"To build a sustainable and prosperous organisation by enabling innovation, collaboration and excellence in the development of its assets"

Education and Pathways:

"Opportunity for all members to achieve their potential through appropriate and supported pathways in technical, coaching and competition"

High Performance:

"Sustained international success through the provision of an effective and efficient athlete & coach pathway"

Events:

"To ensure that opportunities exist at all levels to compete in events of the highest quality through leadership and collaboration"

Brand:

"To develop the Brand of Triathlon so as to increase external investment in the sport"

Ironman 70.3 Busselton:

"To provide the highest quality international triathlon event through effective planning, promotion and delivery"

"Every journey to the start line is unique but courage and commitment are underlying themes that drive mutual respect and a lasting bond between competitors."

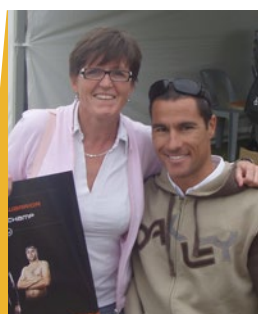
TWA BOARD MEMBERS



Justine Bolton

PRESIDENT

Justine Bolton is a finance and human resources professional with a Bachelor of Commerce and Masters of Business (Human Resources). Justine is also a FCPA and MAICD and is currently employed with Heart Foundation WA as the Director for Finance and Human Resources. Justine previously served on the Board of Triathlon WA as Treasurer (2008/09 & 09/10) and as General Member (2011/12), Treasurer (2012/13) and President (13/14) of Stadium Triathlon Club.



Annie Brinkworth

VICE PRESIDENT

Annie Brinkworth is a registered nurse and has a Post Grad Certificate in Critical Care. Annie is also an advanced Life Support Instructor. She is currently employed at SCGH as a Medical Emergency Team Coordinator. Annie has been involved with triathlons for about 15 years.



Frank Stapleton

ELECTED MEMBER

Frank is a Life Member of Triathlon WA and brings to the board a wealth of knowledge of the sport as an international technical specialist and understanding of elite racing. In addition Frank has a background in Engineering offering a high level of knowledge in project management, financial management and planning.



Clive Bingwa

ELECTED MEMBER

Clive Bingwa holds a B.Com Marketing & Management and is currently completing his MBA. He is the National Media Director for the 303 Group. He has been involved with triathlons for six years. Clive joined the TA board for the 2010/2011 season and will bring with him his expertise to assist with commercial opportunities.

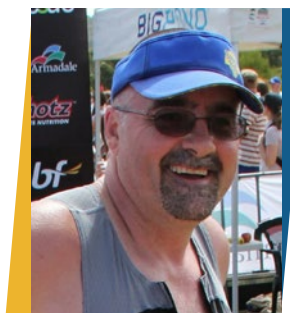


Elliott Combes

ELECTED MEMBER

Elliott's background in grass roots triathlon with the Mandurah Triathlon Club has helped him identify and improve the everyday struggles that a club committee battles through. His involvement with the Entourage – Entrepreneur Development Centre has allowed him to enhance his skillset and enable him to improve the way he identifies opportunities. Elliott continues to deliver to Triathlon an innovative and entrepreneurial approach as a Board Member of TWA.

TWA BOARD MEMBERS



Steve Norton

ELECTED MEMBER

Steve is a Prosecutor and works for the Department of Transport. Steve offers a high level of knowledge in leadership and Governance. He has been involved in triathlon for a number of years, moving into a coaching role and has recently become a Regional Technical Official (Level 2) Steve is also a Cycling Coach with Cycling Australia. He is currently the chairperson for the Technical Reference panel.



Rose Richards

ELECTED MEMBER (UNTIL FEBRUARY 2015)

Rose is an Accountant & Assistant Company Secretary at Jupiter Energy Ltd. Rose has been a keen participant in Triathlon for about 6 years now. She has loved the social side of the sport (that is, the group training sessions, the post-ride coffees and catching up with friends over a long Sunday morning run), but she equally loves the healthy lifestyle it brings and the personal challenge it presents.



Chris O'Brien

APPOINTED MEMBER

Chris is a Mining Engineer who works for a Western Australian Mining company called Iron Ore Holdings which is based in West Perth. Chris has broad experience, with a speciality in leading teams to deliver projects, operational outcomes and improvements in-line with schedules and budgets. A particularly adversarial work situation caused Chris to again become interested in sporting activity as an outlet so he cancelled FIFO as an employment option and commenced his Triathlon career ten years ago.



Mark Batten

APPOINTED MEMBER

Mark Batten has been involved with Triathlon, in various capacities, since 1985. Mark is a past President of TWA and has served on the Board of TWA for a total 15 years. As well as his continued efforts behind the scenes, Mark is a fierce Age Group competitor. He placed 2nd in the hotly contested 50-54 age category in the 2009-2010 Triathlete of the Year Awards. In recognition of his commitment to the sport, Mark has been inducted as a Life Member of Triathlon WA.



Peter Rash

IMMEDIATE PAST PRESIDENT

Peter Rash has a Bachelor of Engineering (Civil/Structural) and is currently a Project Manager with DOF Subsea. Previously a Professional diver (Offshore Construction & Inspection), Peter's first triathlon was the Coogee Power Station Tri in 2003. He is also a Level 1 Triathlon Technical Official. Peter has been a member of the TWA Board since 2006 and was President from 2006 to 2014. Prior to this, he held the position of Fremantle Tri Club President for two years.

LIFE MEMBERS

ROB PICKARD	PETER RASH	STEVE BARRIE	WARREN MILWARD
TONI O'DONNELL	MARK BATTEN	SAM PRINCE	JUDI CLEMIE
FRANK STAPLETON	PETER HALL	STUART FULLER	

TRIATHLON WA SUB-COMMITTEES

TRIATHLON WA TECHNICAL REFERENCE PANEL

STEVE NORTON (Chair)	GAYE MCKEAN	CATHY HOARE
DAVID BUDGE	MICHAEL MUSK	PETER MINCHIN

AUDIT & RISK COMMITTEE

CHRIS O'BRIEN (Chair)	SUSAN BEATTIE	JOHN SIBENALER
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AFFILIATED CLUBS



TWA STAFF MEMBERS

Peter Minchin
EXECUTIVE DIRECTOR (SINCE DECEMBER 2014)

- Manage the strategic development goals for Triathlon WA
- Manage the operations of Triathlon WA in conjunction with the Board and in line with agreed policies and directions of Triathlon WA
- Development of relationships with key stakeholders and the management of resources
- Financial management and reporting of Triathlon WA
- Management of Triathlon WA staff

Ashleigh Davis
EVENT MANAGER IRONMAN 70.3 BUSSELTON

- Manage Ironman 70.3 Busselton in alignment with the strategic outcomes for this event
- Coordinate all activities for the event to achieve participation and budget targets
- Maintain and enhance current sponsorship arrangements
- Develop annual Media Campaign
- Oversee Race Director and Volunteer Manager roles

Dylan Harvey
MANAGER PARTICIPATION & PARTNERSHIPS (SINCE MARCH 2015)

- Identifying club initiatives and overseeing, planning and implementing club development within the strategic plan
- Coordinating, delivering and promoting relevant activities, seminars and workshops for club development
- Oversee the development and implementation of the TRYstars program within WA
- Develop, manage and monitor the annual Club & Program budgets

Kevin Penny
EDUCATION AND TRAINING MANAGER

- Coordinate all Coach Education Programs
- Support and provide advice to all Triathlon WA Clubs and their club coaches
- Provide support and advice for the development of the Coach Education Programs
- Enable the up skilling of coaches in WA
- Coordinate the Triathlon Excellence Program (TEP) and Junior Development Programs within WA in consultation with the TA High Performance Unit & National Talent Coach

Ineke Moyle
ADMINISTRATION OFFICER (SINCE MARCH 2015)

- Manage the administration of the office on a day to day basis.
- First point of contact for TWA members, clubs, customers, and community enquiries
- Process TWA's accounts
- Coordinate regular member communications, e-newsletters and website updates as necessary.
- Assist all staff with administration requirements on a day to day basis

Cathy Hoare
SANCTIONING OFFICER

- Work closely with Race Directors / Event Organisers and assist with all enquiries to ensure the timely submission of events for sanctioning.
- Coordinate Technical Official Education Programs.
- Maintaining the day to day Technical registers and keeping Technical Officials informed & updated
- Coordinate the scheduling of technical teams at all sanctioned events
- Gathering information relating to races from Race Directors and Officials for the benefit of improving the quality, safety and technical service at events.

Kathryn Clare
SCHOOLS PROGRAM COORDINATOR

- Development and promotion of vibrant and dynamic school & holiday triathlon programs for schools across WA.
- In consultation with school sports organizations plan, organise and assist with the conduct of schools competitions.
- Support the delivery and implementation of TRYstars programs in member Triathlon Clubs

Grant Landers
HIGH PERFORMANCE COACH

- Coaching and coordinating the TEP athletes
- Delivering medal winning TEP athlete performances
- Provide support and advice for the development of the TEP athletes individual coaches
- Ensure TEP Shadow program is maintained and athletes flow through to TEP squads



PRESIDENT'S REPORT

It is my honour to present the 2014/15 Annual Report to highlight the events and accomplishments of Triathlon WA throughout the year. As always, our strategic and operational plans were guided by the Association's vision:

"To grow the sport of Triathlon throughout WA by providing participation opportunities in a healthy lifestyle sport and achievement of participant goals"

I would like to highlight some of the ways Triathlon WA has achieved this vision:

- The season launch celebrated the history of our sport and in particular the strong growth and presence of triathlon in WA which has been highlighted in Dr Jane Hunt's book Multisport Dreaming, the foundations of triathlon in Australia
- A new page in triathlon's history was added in July 2014 when the mixed relay was contested at the 2014 Glasgow Commonwealth Games for the first time. The Australian Team included Emma Moffatt, Aaron Royle, Emma Jackson and was anchored by WA's Ryan Bailie who battled with Canada's Andrew Yorke to secure the bronze medal.
- We welcomed three new clubs in the 2014/15 year with Endurance Fitness Systems, Break your Limits and F4L Hills becoming affiliated with Triathlon WA.
- A key governance activity throughout 2014/15 has been the strengthening of our Board processes by creating a number of sub-committees to cover key areas of responsibility such as the:
 - Technical Reference Panel, chaired by Steve Norton, to provide advice in relation to the technical program so that it continues to evolve to be a best practice program ; and
 - Audit & Risk Committee, chaired by Chris O'Brien, to promote accountability, support measures to improve management performance and internal controls, oversee and monitor the external audit and the compliance and risk functions, oversee the integrity of TWA's financial reporting systems, and ensure effective liaison between TWA and the external auditor.
- The SunSmart Busselton Festival of Triathlon, culminating in the SunSmart Ironman 70.3 event, continues to raise new benchmarks for the number of competitors and spectators taking part in our iconic event. The Board congratulates Ashleigh Davis, Event Manager, for delivering an outstanding festival which is a testimony to her excellent event management skills.

- Financially, the sport remains very healthy with an annual turnover of approximately \$1.7m, in excess of 3250 members and more than 22,000 event participations in sanctioned events across the state.

While our members may see triathlon as sport comprising of swimming, cycling and running, the state sporting association continues to monitor and develop the infinite possibilities and opportunities our sport provides. Our clubs remain a vital link between the individual triathlete and promoting our sport. Together, Triathlon WA & the Clubs provide new and existing members with a way of life and not just a sport. Triathlon WA is very proud to deliver the Busselton Festival of Triathlon for the benefit of our members, our clubs and the community as a whole. We value the long term partnerships we have with our sponsors and we appreciate the strong and unique partnership we have with Ironman Asia Pacific through our Ironman 70.3 licensing agreement.

The triathlon season began with a tragic event when Brynt McSwain was hit and killed by a reckless driver in October. Our hearts went out to Brynt's family and friends and we honoured his memory at a number of different races throughout the year, such as the video tribute shown at the Mandurah 70.3 in November and the inaugural Brynt McSwain Memorial Trophy awarded at the State Sprint Distance Championship in December. As a community we came together to support each other and to show Brynt's family how much he means to our sport and for that I thank you. Triathlon WA continues to work with other peak bodies such as West Cycle and the Amy Gillet Foundation to promote safe cycling and respect for all road users.

I would like to personally thank Immediate Past President, Peter Rash, who completed his third and final Board appointment term as President in 2013/14 and the current Board of Mark Batten, Anne Brinkworth, Clive Bingwa, Elliott Combes, Steve Norton, Chris O'Brien and Frank Stapleton for supporting my return to the Board and appointing me to the role of President. Without their hard work and dedication I would not be able to deliver my responsibilities in this role. In particular I would like to acknowledge the more than ten years of service Anne Brinkworth has given to the Triathlon WA Board as she completes her final Board appointment term as Vice President at the 2014/15 annual general meeting. Annie is also an active Technical Official throughout the season and can always be found volunteering at the Busselton Festival of Triathlon registration and merchandise venues.

The Board welcomed Peter Minchin to the role of Executive

"Together, Triathlon WA & the Clubs provide new and existing members with a way of life and not just a sport."

Director in December following the departure of long standing Executive Director Hayley Lethlean. Peter brings to the role a wealth of experience across all aspects of National Sporting Organisations from governance reviews through to high performance strategies. Special thanks must also go to the Triathlon WA staff for their dedication and professionalism as they implement the organisation's vision; provide ongoing support to clubs, individuals and race directors; and deliver another outstanding year of triathlon.

I would also like to acknowledge and thank the large number of dedicated and committed Club Committee members who work tirelessly behind the scenes, and often remain thankless, for providing members with countless training opportunities, social activities, good governance and ensuring the ongoing financial viability of their clubs. I would also like to highlight the dedication of our technical officials who continue to develop their skills, are driven by their responsibility to provide safe and fair racing conditions, and completed their year of office with respect, dedication and commitment.

Thank you also to our Patron, Dr Fiona Wood and our Life Members who provide their ongoing support and advice, and to our Charity Partner, Muscular Dystrophy WA, for enabling members to Tri For Someone Who Can't by swimming, cycling and running for someone who lives with muscular dystrophy every day.

On behalf of Triathlon WA we look forward to seeing you throughout the 2015/16 season.

Justine Bolton

President



EXECUTIVE DIRECTOR'S REPORT

It is fair to say that the 2014/15 year was one of change for Triathlon WA, which has provided the opportunity for the organisation to review its operations and the way in which it conducts its business.

Awareness and interest in the sport continues to grow and more and more people in the community are taking up the challenge that triathlon offers. The health, fitness and lifestyle benefits that triathlon offers are obvious to those of us involved in the sport and the challenge remains for us to continue to promote our message and engage a broader cross section of the community.

Participation in the sport remained at all-time high levels with more than 22,000 registered participations in sanctioned events in Western Australia in 2014-15. The rate of growth however has slowed and a number of factors including the cooling off of the WA economy have contributed to a small decrease in the number of members in 2014-15. Reversing this decline is a priority focus for TWA in 2015-16 and we will continue to work with our clubs to ensure that participants are aware of the many benefits that come from being a member of your local triathlon club. Supporting clubs in the delivery of coaching and participation program opportunities that meet the needs of the triathlon community is a key focus for TWA in 2015-16. The club landscape has also changed in the 2014-15 year with three new clubs becoming affiliated with TWA for the first time. We welcomed Break Your Limits, F4L Hills and Endurance Fitness Systems as newly incorporated clubs and I would like to acknowledge the work of all those involved in getting these new clubs established.

This year's Triathlete of the Year Awards recognised our outstanding athletes at a breakfast function held at Crown Burswood on 7 June. Paul MacKay was awarded the male TOTY for the third time and Katey Gibb capped off another outstanding year winning the award for the third consecutive year. The morning also highlighted outstanding performances across all the age groups, our junior development athletes and a number of special awards including Jess Claxton as TEP Athlete of the year, Miriam O'Donoghue winning the Steve Barrie Award, Stadium Triathlon Club as the champion club and 5 years' service awards to Shane Burnett, Ivan Clare and John Janssen and 20 years of service to Ann Blatchford and Warren Milward.

I am pleased to be able to report that after a budget deficit last financial year we were able to return TWA to a surplus in 2014-15. This is important in ensuring the long term sustainability of TWA and that the organisation can meet the challenges it will face in the future.

Our junior programs continued to evolve and we are well positioned for some exciting developments in the years to come. While there were teething problems in the roll-out of the National TRYstars program, the uptake of this program by clubs has been extremely positive and the clubs who have been part of this program have benefited from an increase in junior members which makes for exciting developments in the future of these clubs. The number of clubs looking to introduce this program in 2015-16 is extremely encouraging.

SunSmart Ironman 70.3 Busselton again continued to exceed all previous benchmarks and was another outstanding success with record competitors and spectators taking part and witnessing what has truly become an iconic community sporting event on the Western Australian events calendar. The event was however marred by tragedy with the death of Brett Powell who was competing in the swim leg of the team's event. Our thoughts go out to Brett's wife Donna and their two young children.

Special thanks must go to Ashleigh Davis for all her work in pulling the event together, the whole TWA staff who go above and beyond in delivering the event and our event delivery partner TriEvents, with a special thanks to David Budge and Christo Rowley. We continued to grow our relationship with our charity partner Muscular Dystrophy WA with more than \$30,000 being raised through the 'Tri for Someone Who Can't' Initiative. Special thanks also to Healthway and the City of Busselton who along with our many partners and supporters continue to provide us with fantastic support. TWA is committed to ensuring the long term success of the Busselton Festival of Triathlon and we are working hard behind the scenes to continue to innovate and evolve the event to ensure that it continues as an iconic event on sporting calendar for many years to come.

The success of our sport would not happen without the support of our major partners and sponsors. I would like to acknowledge the Department of Sport and Recreation and the support provided by Sam Shields as our sport consultant, Healthway, Nutrition Works, Scody, Star Physio and Total Triathlon.

TWA is very excited about the coming year and we look forward to working with all our clubs and members in what promises to be an exciting 2015/16 season.

Peter Minchin
Executive Director



SUNSMART BUSSELTON FESTIVAL OF TRIATHLON

Written by **Ashleigh Davis**

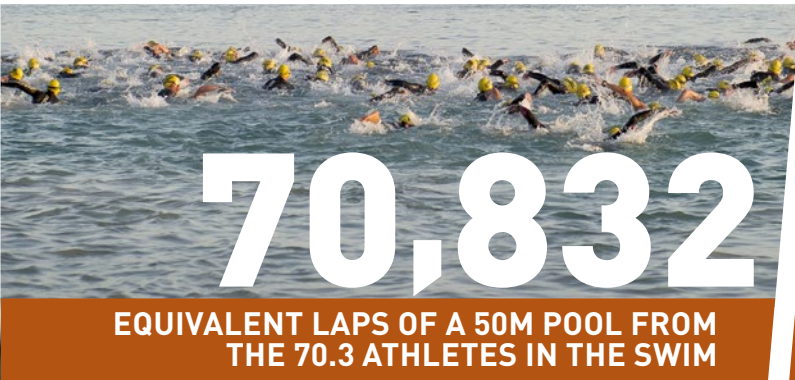
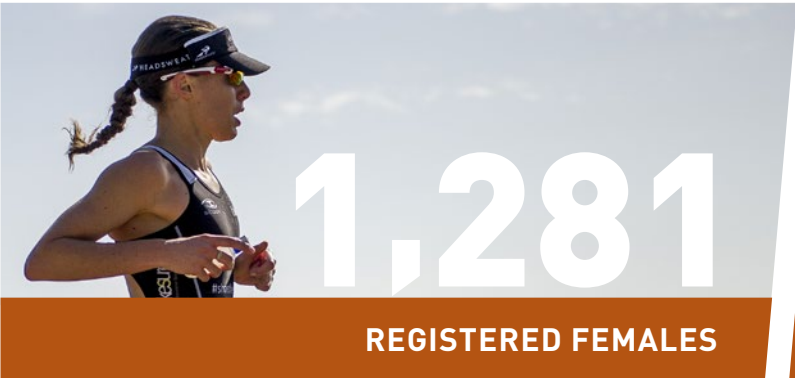
Friday 1st – Sunday 3rd May 2015

In lead up to the SunSmart Festival, various Professional athletes visited both metropolitan and regional schools on their way to Busselton. This is a great opportunity to showcase the sport of triathlon and engage the school community about the wonderful benefits of the sport and the importance of being healthy & physically active from a young age. On Thursday afternoon, Triathlon WA hosted a come and try afternoon in conjunction with Busselton Triathlon Club which allowed for kids aged 7-15years to participate in the National TRystars program. This was held at the local Geographe Bay Primary School.

At Barnard Park on Friday morning, the Retail Expo opened its doors at 9am and throughout the day saw over 3000 participants and their entourage trundle through the various outlets sampling and purchasing gizmos and gadgets of the sporting world.

The Pro Press Conference took place at the Vasse Bar and Kitchen with the top of the pro field gathering before the media to talk about their lead up to the event and predictions for the following days event.

At noon the Open Water Swim took place with over 111 registered participants taking on the near perfect conditions. This is the second year of this event and numbers increased by 20%.



SUNSMART IRONMAN 70.3 BUSSELTON 2015

In the early morning of Saturday 2nd May, 1750 individual athletes and 400 teams took to the start line to take part in the SunSmart Ironman 70.3 Busselton. These athletes were ready to take on the waters of Geographe Bay for a 1.9km swim after which they completed a flat, fast paced 90.1km bike race through the Tuart Forests. The last leg of the triathlon, a 21.1km run took place along the beachfront of Barnard Park and Busselton Foreshore.

This year saw cold but perfect weather conditions for the 2015 SunSmart Ironman 70.3 event. This year saw one of the strongest professional fields ever seen in WA. It was no doubt the spectators were in for a great day of exciting racing.

In the men's event, Australia's Sam Appleton put together a perfect race, coming home in 3 hours 44 minutes and 28 seconds (course record set in 2014 by Tim Berkel was 3hr43m06). It was New Zealand's Guy Crawford who lead Appleton out of the 1.9km swim. Once on the bike Appleton broke away with World Champion Triathlete, Terenzo Bozzone, and the pair continued to extend their lead over the 90km ride.

By the time the leading pair finished the bike leg of the race, they had a four minute lead on their nearest competition, in Crawford and 2013 winner and dual Olympian Brad Kahlefeldt. Appleton and Bozzone stayed together until 17km into the run, when Appleton made his move. Bozzone ended up crossing the line almost a minute behind Appleton, with a time of 3:45:38.

Rounding out the Podium was third placed James Cunnama (ZAF), who had the fastest run time, clocking an outstanding 1h11m07s over the 21.1km (and 3:47:40 overall).

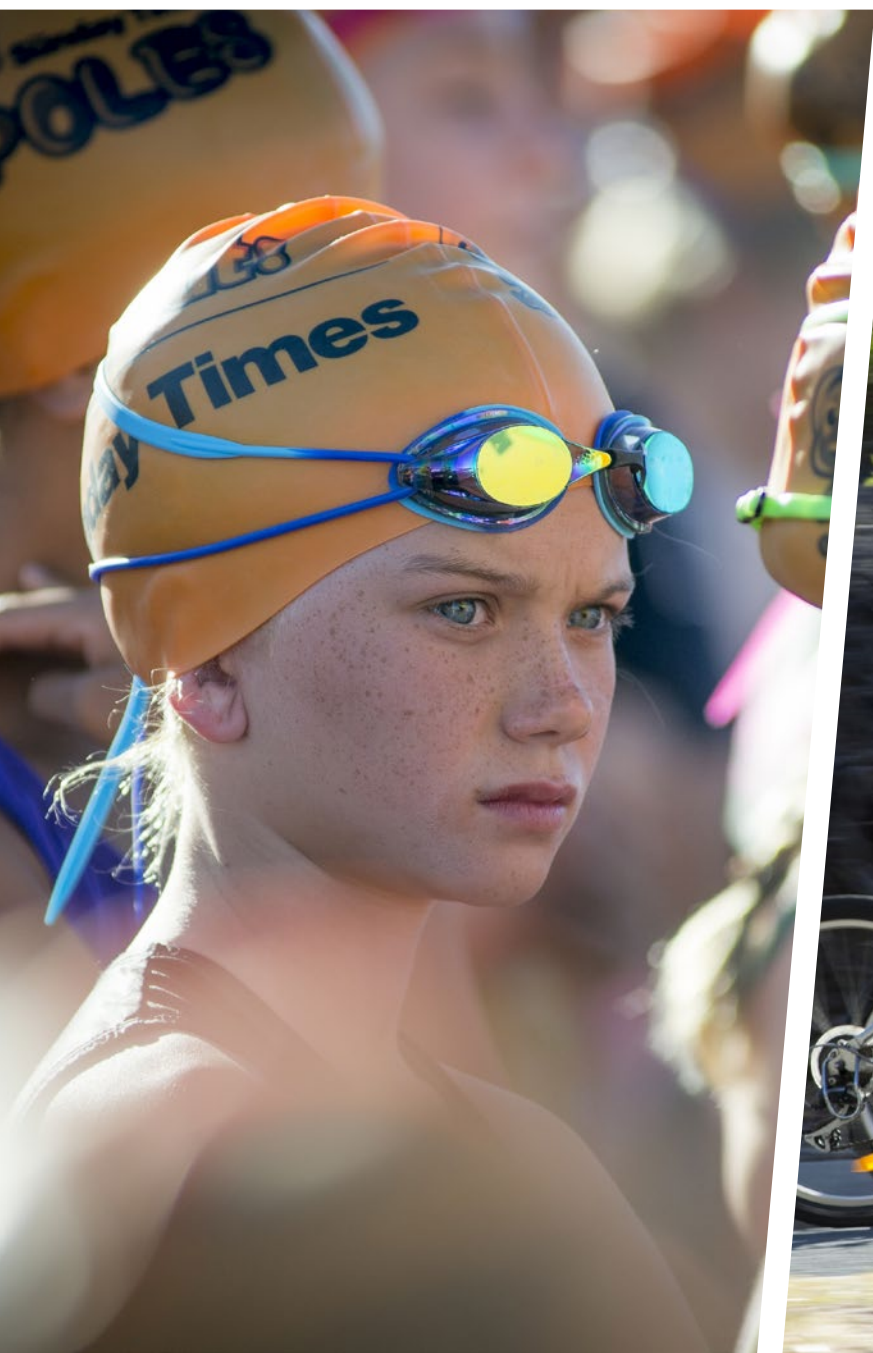
In the women's race it was WA's Felicity Sheedy-Ryan who took line honours. This is the second SunSmart IRONMAN 70.3 Busselton win for Sheedy-Ryan who took out the event in 2012.

The women's race mimicked the men's with Sheedy-Ryan being lead out of the water by 2013 winner, Liz Blatchford, with the pair sticking together on the bike. Breaking away from the group during the ride, Sheedy-Ryan and Blatchford gave themselves more than three minutes lead going onto the run. Sheedy-Ryan crossed the line in a time of 4:16:18, with Blatchford back at 4:18:40. WA Local Katey Gibb rounded out the women's podium.



SUNSMART KIDS TRIATHLON

The Sunday morning saw the annual SunSmart Kids Triathlon, which forms part of the triathlon calendar for many of the local and visiting children. This event is a “must do” for any budding young triathletes and offers them the opportunity to compete on part of the SunSmart Ironman 70.3 Busselton course. The kids were greeted by friendly and inspiring professional athletes who were willing them across the line and ready to hand over their participation medals. Over 250 kids registered for the event. All participants finished the event with smiles on the faces and eagerly asking parents when their next event would be!



SUNSMART IRONMAN 70.3 BUSSELTON ACHIEVEMENTS

- Individual registrations increased by 6%
- Male registrations increased by 12%
- 20% of participants were from regional Western Australia
- 11% of participants were interstate or international residents
- 43% of internationals resided in Singapore
- 85% increase in Facebook page likes
- Over 28,000 views of the post-race video



MEMBERSHIP & PARTICIPATION REPORT

Written by **Dylan Harvey**

The 2014/15 year was an exciting year with the addition of three new clubs affiliating with TWA. We welcomed Break Your Limits Triathlon Academy based in the northern metropolitan suburbs, EFS Triathlon Club in the southern metropolitan suburbs and F4L Hills Triathlon based in the Perth hills. The efforts behind the scenes of everyone involved in starting these new clubs is truly appreciated and we thank them for making the commitment to help grow this wonderful sport. These clubs have made significant inroads into developing their structures and are progressing well for the upcoming season. Clubs have long been the hub of triathlon in local communities and are the face of the sport to the greater population.

A full list of regional and metropolitan clubs can be found below.

Club	President
Albany Triathlon Club	Meeghan Clay
Boddington Triathlon Club	Andrew Bowerman
Break Your Limits Triathlon Academy	Gail Haggerty
Bunbury Triathlon Club	Debra Carver
Busselton Triathlon Club	Mick Bray
City Triathlon Club	Vicki Delves
EFS Triathlon Club	Brian Kempson
Esperance Triathlon Club	Owen Critchley
Exceed Triathlon Club	Ross Pedlow
F4L Hills Triathlon Club	Paul Jones
Fremantle Triathlon Club	Justin Martin / Alvin Cooney
Kalgoorlie Triathlon Club	Dean O'Brien
Mandurah Triathlon Club	Ian Crane
North Coast Triathlon Club	David Martin
Rockingham Triathlon Club	Sandy De La Mare
Stadium Triathlon Club	Janine Wilson / Matthew Brittan
Team XTR Triathlon Club	Geoff Large
UWA Triathlon Club	Brenden Koh

At the time of writing, the following clubs were known to have changed or be having a change of President at the end of the 2014/15 season – a special thanks to the contributions of the following outgoing Presidents - Gail Haggerty from Break Your Limits Triathlon Academy, Vicki Delves from City Triathlon Club, Justin Martin from Fremantle Triathlon Club and Janine Wilson from Stadium Triathlon Club.

Congratulations goes out to Stadium Triathlon Club who were awarded the Club of the year Award at this year's Annual Awards breakfast. President Matt Brittan accepted the award and while acknowledging that the club has had a challenging year, reinforced that Stadium continues to be a strong club whose success is built on the great support they get from their members. Well done to Matt and everyone involved at Stadium Triathlon Club.

The past year saw the introduction of the Active Works Membership Management Software which was rolled out across the country. Like there is with any new system, there have been some teething issues however the sport has responded well to the new membership database software that will hopefully allow for easier management of triathlon across Western Australia. One of the new features which will benefit clubs is the introduction of an 'auto renewal' option. This will assist those members who simply forget to renew their membership (more than 2000 members across the country each year) and ensure that members can maximise the full benefit of their 12 month membership including having year round insurance coverage. The new system will also assist club by helping to reduce administrative workload and a quicker flow of income into their accounts.



The National TRYstars program was rolled out in its new format last season. The program is a first touch program for children aged 7 to 12 to get involved with the sport of triathlon. The sessions are play based with a big focus of the participants having fun. The techniques taught are skills that the participants will be able to use their entire lives. From correct running technique, to riding a bike safely through to swimming confidently in open water.

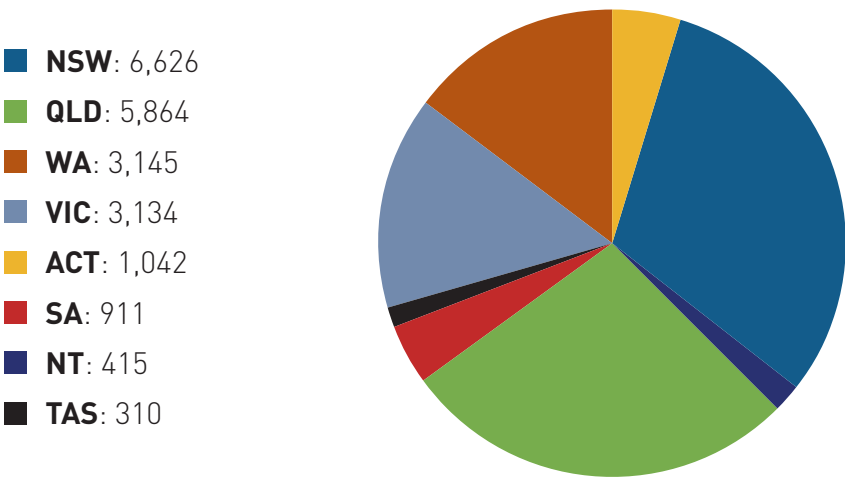
In 2014/15 it was great to see more clubs introduce the National TRYstars program with 5 clubs now delivering this program with 189 registered participants. Well done to Exceed, Fremantle, City, Kalgoorlie and Team XTR on the TRYstars programs they delivered. Well done also to North Coast who also delivered a strong junior program.

The TRYstars program is an important step in the Triathlon journey for our junior participants. Triathlon is a sport people traditionally get involved with in their late 20's or early 30's. This program introduces children to the sport at an early age and is a sport that you can be an active participant in for your entire life with members still competing in the 75+ year age groups. By introducing more kids to TRYstars, participants can be a part of the triathlon lifestyle and family for their entire life's journey.

In closing, having only recently joined Triathlon Western Australia earlier this year, I would like to take this opportunity to thank the Western Australian triathlon community for enabling a smooth transition into this role and look forward to working together with you all next season.

TWA MEMBERSHIP STATISTICS

2014/2015 National Membership



CLUB MEMBERSHIP SUMMARY

CLUB / YEAR	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
ALBANY	36	20	70	50	64	61	63	59	45
BODDINGTON	0	0	0	0	0	2	2	35	34
BREAK YOUR LIMITS	0	0	0	0	0	0	0	0	80
BUNBURY	39	35	104	130	134	134	183	237	219
BUSSELTON	5	6	53	63	70	122	115	90	87
CITY	14	18	87	95	149	177	153	187	100
EFS	0	0	0	0	0	0	0	0	56
ESPERANCE	29	18	29	33	31	30	21	13	16
EXCEED	0	0	0	0	57	80	98	143	154
F4L HILLS	0	0	0	0	0	0	0	0	18
FREMANTLE	28	26	149	165	204	247	308	337	296
KALGOORLIE	51	44	82	96	94	94	113	113	117
MANDURAH	12	16	82	67	113	164	199	236	198
NORTH COAST	87	62	332	375	460	488	533	523	494
ROCKINGHAM	22	16	51	78	129	160	217	230	175
STADIUM	23	20	266	340	433	518	583	595	554
TEAM XTR	0	0	0	0	35	74	87	121	100
UWA	30	25	70	89	86	84	132	118	93
NON CLUB MEMBERS	133	102	114	122	230	330	307	306	297
TOTAL	586	439	1519	1739	2299	2765	3114	3343	3133*

*There are approximately 120 TRystars members not accounted for in the 2014/15 membership numbers.



TRIATHLON WESTERN AUSTRALIA SUNSMART KIDS TRIATHLON EVENTS 2014/15 SERIES

Written by **Kathryn Clare.**

The SunSmart Kids Triathlon series is a child focused event series that provides children between the ages of 7 and 15 the opportunity to lead active healthy lifestyles while being aware and protecting themselves against the damage that the sun creates.

These events are all developed to be fun, safe and friendly and accommodating for all participants regardless of background. These events are produced around the concept of participation and enjoyment while participating in sport rather than the competitive elements of the sport.

Events are run by both metro and regional triathlon clubs within Western Australia and actively seek to promote positive attitudes within the sport and to promote the SunSmart message of Slip, Slop, Slap, Seek and Slide. These events also maintain a smoke free environment from training and throughout. Clubs actively promote these events to local schools and throughout the wider community with the strong focus of participation.

This season the SunSmart Kids Triathlon Series saw 11 events take place all over Western Australia. Unfortunately this year the Albany Schools Triathlon Challenge wasn't able to go ahead, but large participant numbers in both the Albany Half and the Albany Tri Club events did make up that deficit. Having these events run in both regional and metro centres give all children the opportunity to participate. Looking at the number of children participating within these events, it is clear to see the building relationship between Triathlon Clubs and Healthway and the promotion of the values that both entities uphold.

These events are an excellent example of how we can engage with the younger community and assist them in leading an active healthy lifestyle while participating in the sport of Triathlon. Following on from the TRYstars program, these events are a great taster for the new participants to the sport and great introduction to the world of competition and racing. Though these events focus on making sure each participant enjoys their experience, every child gives their full effort to these races as per their natural competitive nature.

Looking at how each club comes together and joins with their wider community it is great to have different areas of sport come together to provide fantastic races for the junior triathlon community in Western Australia.

Triathlon Western Australia thanks Healthway and SunSmart for their continued support of these events; without this support

“These events are an excellent example of how we can engage with the younger community and assist them in leading an active healthy lifestyle while participating in the sport of Triathlon.”

there would be less opportunities for the juniors within this state. I would like to thank the clubs and club members who put on these events, we credit these wonderful volunteers and their efforts do not go unnoticed. Lastly, to the participants of these events, we thank you for putting in all your efforts to make these events as successful as they are, we hope that you enjoy yourselves at these events and come back again next year!



SUNSMART HEALTHWAY SPONSORSHIP STATISTICS KIDS EVENTS 2014/15

EVENT NAME	EVENT DATE	2014/15 PARTICIPANT NUMBERS	SPECTATOR NUMBERS
Kalgoorlie SunSmart Kids Triathlon	19 th October, 2014	66	145
Mandurah SunSmart Kids Triathlon	16 th November, 2014	102	230
North Coast SunSmart Kids Triathlon	23 rd November, 2014	136	300
Albany Half Kids Triathlon	23 rd November, 2014	215	500
Albany Tri Club SunSmart Kids Triathlon	14 th February, 2015	33	70
Boddington SunSmart Kids Triathlon	14 th March, 2015	54	120
Rockingham SunSmart Kids Triathlon	12 th April, 2015	25	60
Team XTR SunSmart Kids Triathlon	14 th March, 2015	89	195
Karri Valley SunSmart Kids Triathlon	1 st March, 2015	33	150
Esperance SunSmart Kids Triathlon	13 th April, 2015	24	65
SunSmart Busselton Kids Triathlon	3 rd May, 2015	300	3000
TOTAL		1077	4835

TRIATHLON EXCELLENCE PROGRAM

Written by **Kevin Penny.**

The Triathlon Excellence Program (TEP) is a development program for athletes aged 13 to 22 who wish compete in International Triathlon Union draft legal style racing. This large age span is segmented into three competition groups; Youth aged 13 to 15; Junior aged 16 to 19 and Under 23 aged 20 to 22. The program is open in the sense that any Western Australia athlete can participate in our age based time trials, camps or draft legal race series. Our TEP Squad is determined by athletes achieving a minimum swim and run performance standard. The performance standard is reviewed each year taking into account our previous year's performance standard and Triathlon Australia's current national performance standards.

This past season was a season of change for the Triathlon Excellence Program. There were many positives to take away from the season with highlights including the implementation of a draft legal race series which had a great participation rate, implementation of a TEP Squad strength and conditioning program at the University of Western Australia, conducted three TEP Qualification Camps with

swim and run time trials and athlete education sessions, organized four National Performance Time Trials and piloted our under 23 program. All of this does not happen on its own. The coaching group made up of Head Coach Grant Landers, Stuart Denton, Stuart Durham, Paul Mackay and Jim Hedderwick were instrumental in making the program work and will be counted on again this coming year to move the bar even higher.

The year also had it's challenges, and in a tightening funding environment, we looked at different ways to do things more efficiently and formed new partnerships to help us ensure we could deliver the best possible services. Despite this, the amount of travel support funding was reduced which limited the number of athletes who competed in the National Junior Triathlon Series. We also had challenges with the water quality at Champion Lakes, resulting in the cancellation of the last race of our inaugural draft legal series.



Junior and U23 men at TEP Draft Legal Race Series event

The foundation of the Triathlon Excellence Program is the athlete. This season's version of the TEP Squad was very young with four of the seven members just 16 and two just 17. Leading the group was Jessica Claxton who had a great year. She placed fourth in the National Junior Series as a 16 year old racing against girls as old as 19. She won the Australian Youth Championships and the School Sport Australia Championships for 15-16 year old girls. Jessica also place fourth overall in the National Junior Series with National Talent Academy athlete and WA resident Kira Hedgeland taking the overall championship title.

The 2014-15 TEP Squad is listed below.

Athlete	Club	Coach
Olivia Smith	Exceed	Stuart Durham
Jessica Claxton	North Coast	Stuart Denton
Joanna Maynard	BYL	Steven Gleeson
Brandon Swift	BYL	Steven Gleeson
Kurt Wesley	North Coast	Stuart Durham
Cambell Smith	North Coast	Stuart Denton
Oli Stenning	Fremantle	Mark Stenning

The results for athletes who competed in Triathlon Australia's National Junior Series Races this season are listed in the chart below. Unfortunately, TEP Squad athlete Olivia Smith missed most of the season due to injury.

Athlete	Runaway Bay		Penrith - Oceania Triathlon Championships		Devonport - Australian Jr. Championships	
	Place	Field Size	Place	Field Size	Place	Field Size
Jessica Claxton	2	41			4	17
Joanna Maynard	12	41				
Kira Hedgeland			1	38	2	17
Oli Stenning					11	45
Kurt Wesley	13	81	20	58	10	45
Cambell Smith					12	45
Brandon Swift	10	81	14	58		
Liam McCoach	11	81				
Luke Bate	24	81	24	58	29	45

The Triathlon Excellence Program is made possible through the contribution from the Department Sport and Recreation, Triathlon Australia, Triathlon Western Australia, Nutrition Works, Scody, the unselfish provision of assistance from the junior coaching committee and of course the parents.

We also had youth athlete's race in the National Youth Series. Lachlan Twyford finished third overall, Zak Williams placed 11 and Duncan Jones 16 in the series. In the women's National Youth Series Cassia Boglio placed 16 overall. Abby Ouwendyk also competed well at Runaway Bay finishing 26 in a field of 46 athletes.

Several of our TEP athletes from previous years competed on a professional license this year; Sam Lade and Mikala Falconer. Kurt Wesley also competed on professional license this year, as a junior, at the Fiji OTU Sprint Triathlon Oceania Cup.



Jessica Claxton winning the Australian Youth Championships

TWA TECHNICAL REPORT 2014/15

Written by **Cathy Hoare**.

The 2014/15 Season has been another busy season for the technical program with some big changes in the way the technical and sanctioning side of the sport functions. Shane Burnett stepped down as Chair of the Technical Committee and it was timely to review the functions that this committee performed. With many of the responsibilities previously handled by this committee now being performed by staff in both the TWA and the Triathlon Australia offices, the role of the committee had changed. Following a review, it was decided that the TWA Technical Committee would be replaced by a Technical Reference Panel. The TRP is made up of representatives from across the sport including athlete, race director, medical and technical official representatives. This group will draw on their respective areas of expertise to help inform how the technical program can continue to evolve to be a best practice program that meets the future needs of the sport. The inaugural TRP is made up of

STEVE NORTON (Chair)

GAYE MCKEAN

PETER MINCHIN

DAVID BUDGE

MICHAEL MUSK

Some interesting comparisons between 2014/15 and the previous season.

- 35 Events Requiring Technical Teams (32 in 2013/14)
- 259 Officials Supplied (241 in 2013/14)

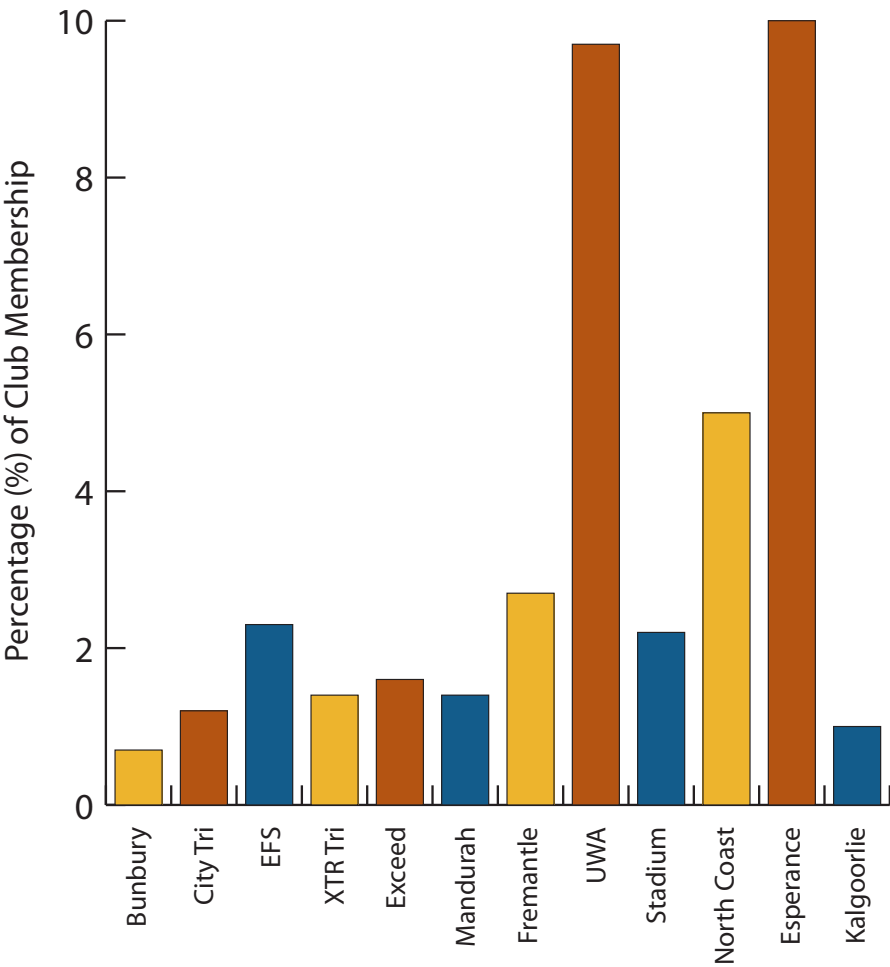
Some other things of note that happened in WA during 2014/15

- TWA ran 2 level one courses and 1 level 2 course. We also ran a Regional Course in Bunbury. At the present time we have 53 Level One or LTO Officials and 9 Active Level 2 or RTO and above. Please see below the breakdown of Technical Officials to clubs. The TWA clubs are our greatest resource in recruiting officials to the sport.
- We have had several of our Technical Team travel to events both self-funded and some also funded partially by TWA. Frank Stapleton has been to Abu Dhabi, Mooloolaba, Gold Coast and Auckland. Gaye McKean has been to Yokohama, Cape Town and Cairns. Shane Burnett was picked to go to Twin Waters and Mooloolaba and John Janssen and Shane self-funded to the test event in Adelaide for the World Duathlon Championships to increase their ITU officiating skills. Cathy Hoare self-funded to Challenge Wanaka and Miriam O'Donoghue was supported to go to Ironman Cairns in June. We hope again to get as many of our officials to events outside of WA to increase their knowledge and officiating skills.
- Western Australia has 3 large events SunSmart Ironman Western Australia, SunSmart Ironman 70.3 Mandurah and also our own SunSmart Ironman 70.3 Busselton. These events require large Technical Teams of 20 plus. We are also have a large number of very healthy competing Technical Officials so out of our pool of 53 officials 26 of them competed in the SunSmart Ironman 70.3 Busselton either as individuals or in a team.
- The new on-line Sanctioning system was released and we had our first season using this new system. It was an education process for Race Directors, Clubs and Technical Officials. The system has worked well and while there were a few minor glitches, it will be an easy process going forward and will simplify the sanctioning process for everyone involved. A big tick for the system is that it also improves our ability to get accurate information on how many people compete in events around the country.

Looking back over the season we had some challenges due to weather thrown at us but given the circumstances the technical program continued to deliver a quality standard of service to the Race Directors and triathlon community. We look forward to another exciting season in 2015/16 with some exciting new events on our calendar in what will be another record breaking year with 37 events where we will have a Technical team in attendance.

See you at an event next season!

Technical Officials as a Percentage of Club Membership





TRIATHLON WESTERN AUSTRALIA
STATE CHAMPIONSHIPS 2014-2015

STATE DUATHLON CHAMPIONSHIPS

CITY OF ARMADALE DUATHLON 5TH OCTOBER 2014		
CATEGORY	MALE WINNER	FEMALE WINNER
20-24	Lindsay Bennett	Liz Bellis
25-29	Balinga Pasco	Alexandra McDougall
30-34	Jeremy Young	Rebecca Lewis
35-39	Bernie Streeter	Eve O'Hare
40-44	Stuart Durham	Emma Leonard
45-49	Lee Jackson	Katherine Ryan
50-54	Andrew Johns	Janet Ferguson
55-59	Mike Bosch	Deb Kempe
60-64	Greg Salter	Glenda Kirkby
65-69	Ray Panizza	n/a
70-74	Chris Limb	n/a
75-79	Steve Barrie	n/a
Open	Brandon Swift	Katey Gibb

STATE SPRINT CHAMPIONSHIPS

CITY OF JOONDALUP #1 14th DECEMBER 2014		
CATEGORY	MALE WINNER	FEMALE WINNER
Junior 12-13	Elliot Roberts	Michaela Maynard
Junior 14-15	Nicholas Funga	Joanna Robertson
Junior 16-19	Alex Martin	Olivia Smith
20-24	Lindsay Bennett	Liz Bellis
25-29	David Bryant	Kate Shryock
30-34	Jeremy Young	Emma Ulgen
35-39	Carle Green	Eve O'Hare
40-44	Paul Jones	Alana Holben
45-49	Alistair Press	Katherine Ryan
50-54	Andrew Johns	Janet Ferguson
55-59	Barry Silverlock	Deb Kempe
60-64	Greg Salter	Sandy Tindale
65-69	Dave Scott	Jenni Berg
70-74	Ivan Wiltshire	Pauline Wiltshire
75-79	Steve Barrie	n/a
Open	Jesse Thyer	Felicity Sheedy-Ryan

STATE STANDARD DISTANCE CHAMPIONSHIPS

CITY OF BUSSELTON OD 1ST FEBRUARY 2015		
CATEGORY	MALE WINNER	FEMALE WINNER
Junior 16-19	James Allen	Tiffany Illingworth
20-24	Lindsay Bennett	Adele Richards
25-29	Michael Snart	Claire Badenhorst
30-34	Lars Dyrholm Hansen	Tineke Denton
35-39	Brad Wardrope	Claire Hawkins
40-44	Dean Shipp	Emma Leonard
45-49	Alistair Press	Katherine Ryan
50-54	Darryl Harris	Janet Ferguson
55-59	Barry Silverlock	Janet Coote
60-64	Greg Salter	Sandy Tindale
65-69	Graham Crocker	n/a
70-74	Chris Limb	n/a
75-79	n/a	n/a
Open	Matt Burton	Katey Gibb

STATE LONG COURSE CHAMPIONSHIPS

SUNSMART IRONMAN 70.3 BUSSELTON 2ND MAY 2015		
CATEGORY	MALE WINNER	FEMALE WINNER
20-24	Cormac Gallagher	Natasha Phillips
25-29	Ryan Blesing	Kate Shryock
30-34	Brett Johnson	Tineke Denton
35-39	Luke Cameron	Claire Hawkins
40-44	Allan Holmes	Janine Willis
45-49	Craig Kimpton	Katherine Ryan
50-54	Terrence Richards	Janet Ferguson
55-59	Steve Ware	Deb Kempe
60-64	Bill Whalley	Kim Tyler
65-69	Graham Crocker	Shirley Bell
70-74	Ronald Richards	n/a
75-79	n/a	n/a
Open	Alistair Caird	Felicity Sheedy-Ryan

TRIATHLON WA ANNUAL AWARDS

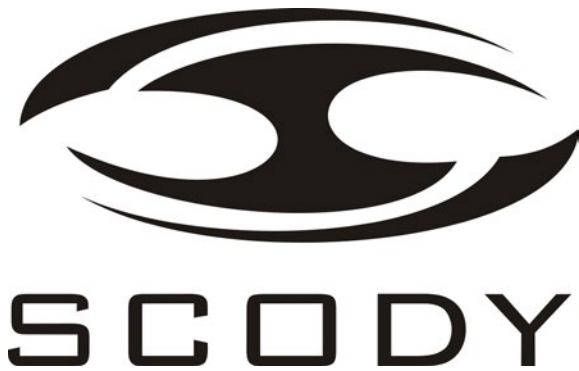
Presented by **Scody**.

Triathlon WA hosted the TWA Annual Awards on Sunday 7th June as a breakfast function at Crown Burswood. The event recognised outstanding performances from our athletes and the contributions to the sport from volunteers, coaches and officials.

Triathlon WA crowned Paul McKay and Katey Gibb as the 2014/15 season Triathletes of the Year. Paul capped of an extremely consistent year placing on the podium in 5 races across the series to receive the prestigious title for a third time.

Katey had another outstanding season, winning five state series races and placing second in each of the other state series races on the calendar, resulting in this year’s win being the third year in a row that Katey has walked away with the TOTY award. Katey battled head-to-head with Felicity Sheedy-Ryan who was second in this year’s TOTY.

Other award winners on the morning were Jessica Claxton who was awarded the TEP Athlete of the Year in what was somewhat of a break out year for the talented junior. Miriam O’Donoghue was recognised as the Steve Barrie Official of



the Year, Stadium Triathlon Club won Champion Club, and Service to Sport Awards went to Shane Burnett, Ivan Clare and John Janssen (5 years each) and Ann Blatchford and Warren Milward (20 years each).

The morning was a fitting celebration of the 2014/15 season and a fantastic opportunity to recognise all competitors who took part in events throughout the season and the contributions from many people behind the scenes who work tirelessly for this great sport.

TRIATHLON WA ANNUAL AWARDS 2014/15 7TH JUNE 2015		
CATEGORY	MALE WINNER	FEMALE WINNER
Junior 12-13	Alec Davison	Abby Ouwendyk
Junior 14-15	Joshua Roberts	Aleisha Wesley
Junior 18-19	Aidan Richards	Kaitlyn Illingworth
20-24	Lindsay Bennett	Rachael Dodds
25-29	Michael Snart	Prudence Butler
30-34	David Schmidt	Tineke Denton
35-39	Bernie Streeter	Claire Hawkins
40-44	Mark Dawson	Alana Holben
45-49	Alistair Press	Katherine Ryan
50-54	Darryl Harris	Janet Ferguson
55-59	Barry Silverlock	Deb Kempe
60-64	Greg Salter	Glenda Kirkby
65-69	Robert Scott	Jenni Berg
70-74	Chris Limb	Pauline Wiltshire
75-79	Steve Barrie	n/a
Open	Paul Mackay	Katey Gibb

TRIATHLON WA SPORT AWARDS

Triathlon Excellence Program Athlete of the Year

JESSICA CLAXTON

Jess had an outstanding 2014-15 season with her hard work and dedication being rewarded by some great results including:

- 2014-15 Triathlon Australia National Series – 2nd at Runaway Bay and 4th Junior at Devonport
- Australian Junior Series – 4th
- Australian Youth Championships – 1st (15-16 years)
- 2015 School Sport Australia Triathlon Championships – 1st (15-16 years)
- TEP Race Series – 1st Junior

Steve Barrie Official of the Year

MIRIAM O'DONOGHUE

The Steve Barrie Award is awarded annually in recognition of the service and dedication by a Technical Official.

Miriam was involved in numerous events during the 2014/15 season acting as a race referee at two events, technical delegate at one and acting as part of the technical team at three.

Always keen to take on more responsibility, Miriam completed a level 2 technical official course in February. In June she travelled to Cairns to further develop her skills and see an event that has an Ironman and 70.3 on the same day.

Champion Club

STADIUM TRIATHLON CLUB

The Champion Club Award is awarded annually to the club whose members accumulate the most points in the Triathlon WA Series events both State and Junior series.

Officiating Service to Sport Awards

These awards acknowledge and thank those Technical Officials who have acted within an Officiating role over an extended period of time.

5 years of service:

SHANE BURNETT
IVAN CLARE

JOHN JANSSEN

20 years of service:

ANN BLATCHFORD

WARREN MILWARD



Jessica Claxton on right with Stuart Denton.



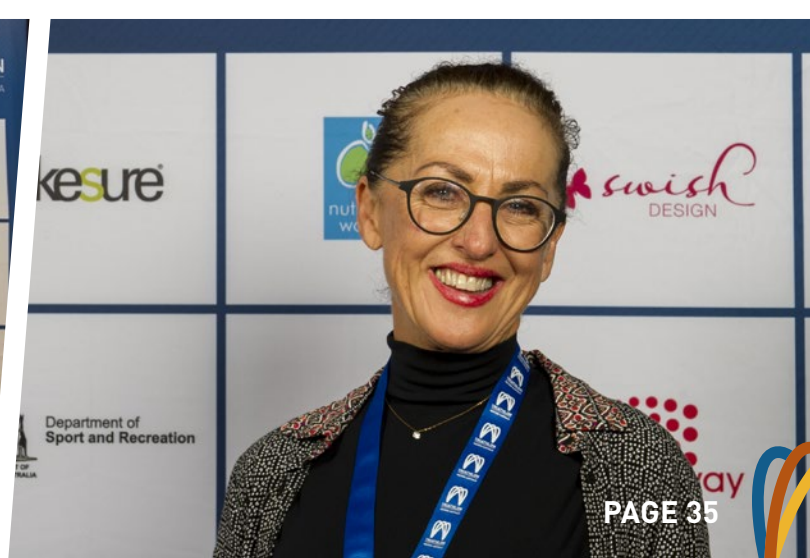
Miriam O'Donoghue on left with Frank Stapleton



Matthew Brittan (Stadium Triathlon Club) on right with Elliot Combes



Shane Burnett on right with Steve Norton





TRIATHLON WESTERN AUSTRALIA FINANCIAL REPORTS YEAR ENDED 30 JUNE 2015



To the Members,

TRIATHLON WESTERN AUSTRALIAN ASSOCIATION INC.

Scope

We have audited the attached financial statements of Triathlon WA Association Inc. as set out on the following pages for the year ended 30 June 2015. The Committee is responsible for the financial report and has determined that the accounting policies used are consistent with the financial reporting requirements of the Triathlon WA Association Inc. constitution and the requirements of the Associations Incorporation Act (WA). They are also appropriate to meet the needs of the members of Triathlon WA Association Inc. We have conducted an independent audit of the financial report in order to express an opinion to the members of Triathlon WA Association Inc. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members.

The financial report has been prepared for distribution to the members for the purpose of fulfilling the committee's financial reporting requirements under Triathlon WA Association Inc. constitution and the reporting requirements of the Associations Incorporation Act (WA). We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates, to any person other than the members of Triathlon WA Association Inc., or for any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures include examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of significant accounting estimates. These procedures were undertaken to form an opinion as to whether in all material respects the financial report is presented fairly in accordance with the requirements of Accounting Standards, Urgent Issues Group Consensus Views and other professional reporting requirements in Australia. These policies do not require the application of all Accounting Standards, Urgent Issues Group Consensus Views and other professional reporting requirements in Australia.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In our opinion the financial report of Triathlon WA Association Inc. presents fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements, the Associations Incorporation Act and the Association's Constitution the financial position as at 30 June 2015, and the results of its operations and cash flows for the year then ended.

Mark Trovato Chartered Accountants



Mark Trovato CA

21 August 2015

mark trovato
B.Comm, CA - DIRECTOR

P 08 9754 4499 F 08 9754 3444 E info@marktrovato.com.au W www.marktrovato.com.au
Suite 1 - 16 Prince Street, PO Box 1872, Busselton WA 6280 ABN:45 400 844 969

 Chartered Accountants Liability Limited by a scheme approved under Professional Standards Legislation.

2015 TREASURERS REPORT

The Triathlon WA Board reports a net surplus for the financial year ending 30 June 2015 of \$46,038.

This strong result ensures that Triathlon WA continues to build on its strong financial position. The key factors for this surplus are due to:

- A better result for the Busselton Festival of Triathlon than budgeted.
- Salaries and wages lower than budgeted due to not all positions being filled for the entire year.

The balance sheet at 30 June 2015 reflects total equity in the organisation of \$322,976.

The annual profit and loss statement and balance sheet are tabled in the audited accounts within this Annual Report for the information of our Members.

On behalf of the board I would like to thank Peter Minchin and the Triathlon WA staff for their excellent efforts and continued hard work over the past twelve months.

Good luck for the season ahead.

Justine Bolton

Triathlon WA President

COMPILATION REPORT

FOR THE YEAR ENDED 30 JUNE 2015

We have compiled the accompanying special purpose financial statements of Triathlon Western Australia, which comprise the balance sheet as at 30 June 2015, the profit and loss for the year then ended, a summary of significant accounting policies and other explanatory notes. The specific purpose for which the special purpose financial statements have been prepared is set out in Note 1.

1. Triathlon WA Board Member's Responsibility:

The Board Members of Triathlon Western Australia are solely responsible for the information contained in the special purpose financial statements and have determined that the significant accounting policies adopted as set out in Note 1 to the financial statements are appropriate to meet their needs and for the purpose that the financial statements were prepared.

2. Our Responsibility:

On the basis of information provided by the Board Members of Triathlon Western Australia, we have compiled the accompanying special purpose financial statements in accordance with the significant accounting policies adopted as set out in Note 1 to the financial statements and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the directors provided, in compiling the financial statements. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

The special purpose financial statements were compiled exclusively for the benefit of the directors of Triathlon Western Australia. We do not accept responsibility to any other person for the contents of the special purpose financial statements.

Name of Firm:
Barnetts Bookkeeping Pty Ltd
PO Box 1
Duncraig East, WA, 6023

Signed: _____

Sue Volaric

TWA BOARD MEMBERS' DECLARATION

FOR THE YEAR ENDED 30 JUNE 2015

The Board Members have determined that Triathlon WA is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

The Board Members of Triathlon WA declare that:

1. The financial statements and notes, as set out herein present fairly Triathlon WA's financial position as at 30 June 2015 and its performance for the year ended on that date in accordance with the accounting policies described in Note 1 to the financial statements; and

2. In the Board Member's' opinion there are reasonable grounds to believe that Triathlon WA will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Triathlon WA:

President: Justine Bolton

Vice President: Annie Brinkworth

Dated this 26th day of AUGUST 2015

Board Of Triathlon WA

The names of each person holding the position of Member of the Board of Triathlon WA at the financial year ended 30 June 2015 were:

Justine Bolton (President)

Anne Brinkworth (Vice President)

Rose Richards (Treasurer - until February 2015)

Frank Stapleton (Elected)

Clive Bingwa (Elected)

Steve Norton (Appointed)

Elliott Combes (Elected)

Mark Batten (Appointed)

Chris O'Brien (Appointed)

Peter Rash (Immediate Past President)

PROFIT & LOSS

FOR THE YEAR ENDED 30 JUNE 2015

	Jun-15	Jun-14
Income		
Annual Membership Fees Revenue	\$22,992	\$39,247
Annual Membership Rebate, Cost Recovery/ Investment Payments	\$335,793	\$266,805
Athlete Contributions Revenue	\$9,240	\$25,452
Catering, Hospitality & Services Revenue	\$16,419	\$0
Club Affiliation Fees Revenue	\$11,458	\$8,780
Course Fees Revenue	\$12,628	\$7,127
Event Entry Fees Revenue	\$850,656	\$833,914
Grants Revenue - Other Government	\$162,335	\$245,316
Grants Revenue - Other Organisations	\$20,000	\$20,000
Grants Revenue - State Dept Sport & Rec	\$135,000	\$0
Grants Revenue - Triathlon Australia/STTA's	\$25,000	\$42,152
Merchandising Sales Revenue	\$24,530	\$37,933
One Day Membership Fees Revenue	-\$5,675	\$0
Other Contributions	\$0	\$4,341
Other Sundry Income	\$14,497	\$39,447
Sanctioning Fees Revenue	\$0	\$818
Sponsorship Revenue	\$16,095	\$84,455
Technical Service Fees Revenue	\$29,957	\$25,072

Total Income	\$1,680,925	\$1,680,858
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Plus Other Income

Interest Received	\$9,653	\$10,634
Total Other Income	\$9,653	\$10,634

Less Operating Expenses

Accommodation - Domestic	\$29,889	\$64,324
Accommodation - International	\$2,926	\$0
Accounting & Bookkeeping Contractors	\$4,661	\$1,096
Advertising	\$5,774	\$3,189
Airfares - Domestic	\$11,174	\$40,079
Airfares - International	\$1,946	\$0
Audit Fees	\$3,500	\$3,300
Awards, Trophies	\$17,025	\$6,342
Bad & Doubtful Debts	\$0	\$1,410
Bank Fees	\$4,595	\$3,645

PROFIT & LOSS

FOR THE YEAR ENDED 30 JUNE 2015

	Jun-15	Jun-14
Brand Development/Sponsorship servicing	\$20,899	\$990
Catering	\$79,916	\$85,812
Cleaning	\$3,420	\$3,333
Coaching Incentive Payments	\$0	\$739
Coaching Services Payments	\$604	\$1,085
Consultants	\$0	\$4,160
Depreciation of Office Plant & Equipment	\$6,912	\$8,387
Depreciation of Sporting Equipment	\$1,973	\$3,945
Digital Media	\$42,155	\$48,915
Donations	\$0	\$2,072
Education programs/services	\$1,833	\$4,871
Entertainment - Non Staff	\$1,449	\$2,449
Equipment Hire Expense	\$225,989	\$196,050
Event Consumables	\$75,497	\$91,927
Event Contractors & Services - General	\$36,254	\$96,697
Event entry fees Expense	\$70,361	\$68,452
Event Production	\$2,475	\$0
Event Timing	\$19,678	\$0
Event Traffic Management	\$28,828	\$0
Event Water Safety	\$13,100	\$0
External Contractors Costs/Fees	\$100,432	\$101,129
Fines and Penalties	\$0	\$340
Foreign Currency Gains and Losses	\$78	\$0
Grants Paid - Triathlon Australia/STTA's	\$0	\$4,727
Ground Transport	\$26,271	\$10,074
Insurance Premiums	\$18,441	\$4,364
Interest Paid Expense	\$0	\$71
IT development	\$0	\$6,027
IT Services & Support	\$8,478	\$13,721
Leave Provisions	(\$1,818)	\$5,797
Legal Fees	\$645	\$0
Massage	\$0	\$2,000
Media Management/Public Relations	\$11,706	\$7,262
Medical	\$7,215	\$7,702
Membership & Other Processing Fees	\$7,602	\$7,125
Other General Expenses	\$14,560	\$3,568
Other Travel	\$0	\$949
Photocopying & Printing	\$6,423	\$7,997
Postage, Freight & Couriers	\$2,563	\$7,367
Printing	\$11,754	\$15,418
Prize Money	\$40,420	\$43,477

PROFIT & LOSS

FOR THE YEAR ENDED 30 JUNE 2015

	Jun-15	Jun-14
Promotional Material & Merchandise	\$38,707	\$93,341
Psychology	\$560	\$0
Rent	\$40,574	\$30,627
Repairs & Maintenance	\$0	\$509
Salaries & Wages	\$419,086	\$440,128
Security	\$13,405	\$365
Signage	\$11,643	\$20,036
Sports Development Grants	\$6,479	\$4,371
Sports Science	\$4,973	\$1,000
Staff Amenities	\$874	\$667
Staff Training and Development	\$2,060	\$1,748
Stationery & Office Supplies	\$3,183	\$2,826
Subscriptions	\$1,863	\$4,086
Superannuation	\$39,650	\$39,706
Sustenance	\$3,815	\$351
Technical Services Payments	\$30,992	\$33,203
Telecommunications	\$8,129	\$10,882
Teleconferences	\$58	\$8
Uniforms	\$14,659	\$14,352
Utilities	\$9,204	\$3,185
Venue Hire	\$6,098	\$6,383
Website Maintenance and Development	\$13,209	\$13,627
Workers Compensation	\$7,718	\$6,136
Total Operating Expenses	\$1,644,540	\$1,719,919
Net Profit (Loss)	\$46,038	(\$28,427)

Notes:

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

MOVEMENTS IN EQUITY

FOR THE YEAR ENDED 30 JUNE 2015

	Jun-15	Jun-14
Equity		
Opening Balance	\$276,938	\$305,365
Current Year Earnings (Loss)	\$46,038	(\$28,427)
Total Equity	\$322,976	\$276,938

Notes:

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

BALANCE SHEET

FOR THE YEAR ENDED 30 JUNE 2015

	30 June 2015	30 June 2014	
Assets			
Bank			
CBA High Interest Account #120	\$273,550	\$104,803	
CBA Trading Account #440	\$15,049	\$97,829	
Petty Cash	(\$34)	\$201	
Total Bank	\$288,564	\$202,832	
Current Assets			
Accounts Receivable	\$33,177	\$60,922	3.1(a)
Inventory	\$7,999	\$12,955	3.1 (b)
Prepayments - general	\$5,578	\$11,690	3. (c.)
Security Deposits/Bonds	\$5,000	\$5,000	3.1(d)
Total Current Assets	\$51,754	\$90,567	
Fixed Assets			
Plant and equipment	\$11,143	\$13,975	3.2 (a.)
Sporting Equipment	\$1,972	\$3,945	3.2 (b.)
Total Fixed Assets	\$13,115	\$17,920	
Total Assets	\$353,433	\$311,318	
Liabilities			
Current Liabilities			
Accounts Payable	\$21,292	\$23,803	
ATO - GST/BAS Liability	\$887	\$887	
CEO Credit Card	\$2,509	\$813	
GST	(\$40,791)	(\$24,166)	
Historical Adjustment	\$0	(\$3,316)	
Payables - Other	\$0	(\$420)	
PAYG Withholding payable	\$15,556	\$8,274	
Provision for annual leave	\$29,176	\$30,994	
Revenue Received in Advance	\$1,829	\$0	
Rounding	\$0	(\$1)	
State + Club Transfers Clearing	\$0	(\$2,490)	
Total Current Liabilities	\$30,457	\$34,380	
Total Liabilities	\$30,457	\$34,380	
Net Assets	\$322,976	\$276,938	
Equity			
Current Year Earnings	\$46,038	(\$28,427)	
Retained Earnings	\$276,938	\$305,365	
Total Equity	\$322,976	\$276,938	

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2015

1. Statement of Significant Policies:

The Board Members' have prepared the financial statements on the basis that Triathlon WA is a non-reporting entity because there are no users dependent on general purpose financial reports. This financial report is therefore a special purpose financial report that has been prepared in order to meet the needs of members.

The financial report has been prepared in accordance with the significant accounting policies disclosed below which the Board Members have determined are appropriate to meet the needs of members. Such accounting policies are consistent with the previous period unless stated otherwise.

The financial statements have been prepared on an accruals basis and are based on historical costs unless otherwise stated in the notes. The accounting policies that have been adopted in the preparation of this report are as follows:

1.(a) Income Tax:

Triathlon WA is an income tax exempt association

1.(b) Inventories:

Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a first-in, first-out basis and include direct materials, direct labour and an appropriate proportion of variable and fixed overhead expenses.

1.(c) Property, Plant and Equipment:

Property, plant and equipment are carried at cost. All assets, excluding freehold land and buildings, are depreciated over their useful lives to the company.

The carrying amount of plant and equipment is reviewed annually by The Board of Triathlon WA to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the asset's employment and subsequent disposal. The expected net cash flows have not been discounted in determining recoverable amounts.

1.(d) Intangibles:

Triathlon WA does not have any intangibles

1.(e) Employee Benefits:

Provision is made for Triathlon WA's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits have been measured at the amounts expected to be paid when the liability is settled, plus related on-costs.

1.(f) Provisions:

Provisions are recognised when Triathlon WA has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions recognised represent the best estimate of the amounts required to settle the obligation at reporting date.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2015

1.(f) Provisions:

Provisions are recognised when Triathlon WA has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions recognised represent the best estimate of the amounts required to settle the obligation at reporting date.

1.(g) Cash and Cash Equivalents:

Cash and cash equivalents includes cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

1.(h) Trade Receivables and Other Receivables:

Trade receivables and other receivables, including distributions receivable, are recognised at the nominal transaction value without taking into account the time value of money. If required a provision for doubtful has been created.

1.(i) Trade Creditors and Other Payables:

Trade creditors and other payables, including bank borrowings and distributions payable, are recognised at the nominal transaction value without taking into account the time value of money.

1.(j) Revenue and Other Income:

Revenue is measured at the value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest rate method, which, for floating rate financial assets, is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Revenue recognition relating to the provision of services is determined with reference to the stage of completion of the transaction at reporting date and where outcome of the contract can be estimated reliably. Stage of completion is determined with reference to the services performed to date as a percentage of total anticipated services to be performed. Where the outcome cannot be estimated reliably, revenue is recognised only to the extent that related expenditure is recoverable.

All revenue is stated net of the amount of goods and services tax (GST).

1.(k) Goods and Services Tax:

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Tax Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2015

1.(l) Finance Leases:

Leases are classified as finance leases wherever the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases are classified as operating leases.

1 (m) Grants and subsidies:

Grants of a capital nature are brought to account in the period in which the terms of the grant are satisfied. Grant monies received for which the terms of the grant have not been satisfied in the current period, are shown as liabilities in the balance sheet. Grants and subsidies of a revenue nature are recognised as income on an accrual basis.

3. Capital Assets

Triathlon WA's capital assets can be defined within the following categories:

3.1 Current Assets including:

3.1.(a) Accounts receiveable which comprises money owed by customers in exchange for goods or services that have been delivered or used, but not yet paid for.

3.1.(b) Inventory - Busselton Stock at hand - this comprised the surplus merchandise stock from the Ironman 70.3 Busselton 2014

3.1.(c) Prepayments - general - Monies paid within 14/15 financial year for 15/16 financial year accounts

3.1.(d) Security/Bonds - Monies held in guarantees account for business premises rented at 12A/55 Howe Street, Osborne Park, WA, 6017

3.2 Fixed Assets including:

3.2 (a). Plant and Equipment - Triathlon WA Office equipment at Cost

3.2 (b) Triathlon Sporting Equipment - equipment and signage used in the devliery of Triathlon events

<u>Fixed Assets:</u>	30-Jun-15	30-Jun-14
Plant and equipment	\$37,347	\$33,267
Accumulated depreciation (P&E)	<u>-\$26,204</u>	<u>-\$19,292</u>
	<u>\$11,143</u>	<u>\$13,975</u>
 Sporting Equipment	 \$21,516	 \$21,516
Accumulated depreciation (S/E)	<u>-\$19,544</u>	<u>-\$17,571</u>
	<u>\$1,972</u>	<u>\$3,945</u>
 Total Fixed Assets	 <u>\$13,115</u>	 <u>\$17,920</u>





TRIATHLON

WESTERN AUSTRALIA

SEASON

2014-15



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